

# **AUDITED REPORT**

**Financial Year  
2022-2023**

**Kutch Mahila Vikas Sangathan**

**P. T Registration No. F-168 (Kutch) Dated: 29.06.1989**

**16 "Yogeshwar", GYM Khana, Ganshyam nagar, Bhuj-Kutch, 370001.**



**PRAVIN C DOSHI & CO.**

Chartered Accountants

234-237, 1st Floor, 'A' Wing,, Katira Commercial Complex,  
B/H Sbi, Rto Circle, Bhuj-370001 Gujarat.

Phone : 9825289219, 02832-247059, E-Mail : pcdoshiad@gmail.com

**AUDIT REPORT**

Name of the Trust : KUTCH MAHILA VIKAS SANGATHAN

Address : 16, Yogeshwar, Ghanshyam Nagar, Near gymkhana  
Bhuj-Kutch, 370001.

Reg. No. : PTR No. F/168/Kutch & Soc. Regi.No.GUJ/4/98.

F.C.R.A No. and Date of Registration: F.C.R.A No. 042050043 Dated:24.02.2004

Bank A/c no. of trust for transaction of foreign contribution: State Bank of India - Delhi  
NDMB Branch, S B A/c no.40052265312

We have carried out the Audit of the accounts of Kutch Mahila Vikas Sangathan, Bhuj for the year ended on 31.03.2023 and subject to notes annexed to audit report, we report as under: -

1. The accounts of the trust are maintained regularly in accordance with the provisions of the Act & Rules.
2. According to the information & explanation given to us all receipts & disbursements are properly shown in the accounts.
3. Cash Balance and vouchers relating to Current Financial Year on the date of Audit were produced before us, for our physical verification at the time of audit.
4. All Books of Accounts, Receipts, Vouchers, Deeds, Documents other information as required by us have been produced before us.
5. List of the Movable and Immovable properties of the Trust are maintained.
6. Mr. Kamlesh Barmeda, Finance Manager of the Trust appeared before us and furnished necessary information as required by us.
7. The Property & funds of the Trust were not applied for any objects or purpose other than object or purpose of the Trust.
8. The Amount outstanding for more than one year is Rs. 17,24,906/- and unrealized income for more than one year is Rs. 17,41,890/- & amount written off is Rs. NIL.
9. That tenders/quotations were not obtained for the repairs or constructions as there was no such expense.
10. Money of the Trust was not invested contrary to the provisions of the Section 35 of the Act.
11. According to the information available to us immovable property has not been transferred to other name contrary to the provision of the section 36 of the Act.
12. Except the matters contained in notes annexed to this audit report, Expenditures/Payments which are not supported by bills or receipts etc. were certified by the trustee for the genuineness, and also mentioned in notes on accounts and as per the information and/or explanations given during the audit there are no other matter required to be reported to the Deputy Charity Commissioner.

Place: Bhuj-Kutch

Date : 23-10-2023



For Pravin C. Doshi & Co.,  
Chartered Accountants  
FRN:108157W

CA Pravin Doshi

(Partner)

Membership No.037012

UDIN : 23037012060205735

# Kutch Mahila Vikas Sangathan

P. T Registration No. F-168 (Kutch) Dated: 29.06.1989

16 "Yogeshwar", GYM Khana, Ganshyam nagar, Bhuj-Kutch, 370001.

Bank A/c No. of the Trust for transaction of Foreign Contribution is SBI NDMB Delhi SB A/c no.40052265312 & FCRA No. 042050043 Dated:24.02.2004

## Balance Sheet As On 31st March - 2023

<u>Funds &amp; Liabilities</u>	Sc.No.	Amount Rs.	<u>Assets &amp; Properties</u>	Sc.No.	Amount Rs.
(I) Trust Funds	1A	27,374	(I) Immovable & Movable		
(II) Corpus & Other Funds	1B	7,39,41,193	Properties		
(III) Other Liabilities	2	1,36,07,324	(a) Gross Block	4	1,29,81,815
(IV) Income & Expenditure A/c	3	2,03,27,551	(b) Less : Depreciation Fund.	4	56,19,572
			(c) Net Block (a-b)	4	<u>73,62,243</u>
			(II) Investments & Deposit	5	4,32,67,886
			(III) Loans and Advances	6A	1,73,510
			(IV) Receivable	6B	32,29,443
			(V) Other Current Assets	6C	15,78,000
			(VI) Cash and Bank Balances	7	5,22,92,360
<b>Total Rs.</b>		<b>10,79,03,442</b>	<b>Total Rs.</b>		<b>10,79,03,442</b>

Significant Accounting Policies and Notes on Accounts

16

For and on behalf of the Governing Body

As per our Report of even date.

For, Kutch Mahila Vikas Sangathan

For, Pravin C. Doshi & Co.

FRN:108157W

Chartered Accountants

*Aruna Dholakiya*



*Pravin C. Doshi*

(Mrs. Aruna Dholakiya)

Secretary & Member-Governing Board

(CA Pravin C. Doshi)

Partner

Membership No. 037012

Place : Bhuj - Kutch

Date : 23 OCT 2023

Place : Bhuj - Kutch

Date : 23 OCT 2023

UDEN: 23037012A6U ZUV J735

# Kutch Mahila Vikas Sangathan

P. T Registration No. F-168 (Kutch) Dated: 29.06.1989

16 "Yogeshwar", GYM Khana, Ganshyam nagar, Bhuj-Kutch, 370001.

Bank A/c No. of the Trust for transaction of Foreign Contribution is SBI NDMB Delhi SB A/c no.40052265312 & FCRA No. 042050043 Dated:24.02.2004

## Income & Expenditure Account For The Year ended on 31st March, 2023

Expenditure	Sc.No.	Amount Rs.	Income	Sc.No.	Amount Rs.
To Expenditure on Establishment of the Trust	8	41,43,949	By Rent	-	-
To Remuneration to Trustee	9A	7,80,670	By Interest Income	13	55,43,089
To Charity Cess	9B	50,000	By Grants & Donations		
To Legal, Income Tax & Other Fees	10	1,01,690	From FCRA Donors	14	1,68,79,336
To Audit Fees	11	50,000	From Indian Donors	14	2,21,01,980
To Depreciation	4	4,10,034	By Other Income	15	1,14,530
To Amount Tr. to Capital Fund	1	5,61,107	By Amount Tr. From Capital Fund	1	82,784
To Loss on Sale of Assets		13,628	By Profit on Sale of Assets	-	5,971
To Amount Tr. to Corpus Fund	1	10,00,000			
To Expenditure on objects of the Trust					
From FCRA Projects	12	1,49,17,312			
From Local Fund Projects	12	1,50,19,126			
To Amount Tr. To Unutilized Grant		10,83,445			
To Excess of Income Over Exp. Tr. To B/s	3	65,96,729			
<b>Total Rs.</b>		<b>4,47,27,690</b>	<b>Total Rs.</b>		<b>4,47,27,690</b>

### Significant Accounting Policies and Notes on Accounts

16

For and on behalf of the Governing Body

As per our Report of even date.

For, Kutch Mahila Vikas Sangathan

For, Pravin C. Doshi & Co.

FRN:108157W

Chartered Accountants

*Mrs. Aruna Dholakiya*



*Pravin C. Doshi*

(CA Pravin C. Doshi)

Partner

Membership No. 037012

(Mrs. Aruna Dholakiya)

Secretary & Member-Governing Board

Place: Bhuj - Kutch

Date: 23 OCT 2023

Place: Bhuj - Kutch

Date: 23 OCT 2023

UDIN: 23037012B4UZUV5735



# Kutch Mahila Vikas Sangathan

P. T Registration No. F-168 (Kutch)  
Schedule Forming Part of Balance Sheet

## SCHEDULE :: 1A :: TRUST FUND

Particulars	F.Y.2022-2023				
	Opening Balance as on 1.4.2022	Addition	Tr. From Other Projects	Deduction or Tr. To Other Project	Closing Balance as on 31.3.2023 Amount Rs.
<b>Trust Fund</b>					
Trust Fund	27,374	-	-	-	27,374
<b>Total Trust Fund (A)</b>	<b>27,374</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,374</b>
<b>Total Rs.(A)</b>	<b>27,374</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,374</b>

## SCHEDULE :: 1B :: CORPUS AND OTHER FUND

Particulars	F.Y.2022-2023				
	Opening Balance as on 1.4.2022	Addition	Tr. From Other Projects	Deduction or Tr. To Other Project	Closing Balance as on 31.3.2023 Amount Rs.
<b>Capital Assets Fund</b>					
<b>Governance Fund</b>					
Governance Fund	42,34,603	2,46,410	3,98,882	50,000	48,29,895
<b>Secretariate</b>					
KMVS FC	28,79,385	3,14,697	-	32,784	31,61,298
<b>Media Cell</b>					
Media Activity Projects	1,80,703	-	-	1,80,703	-
<b>Handicraft Income Activity</b>					
Handicraft Projects	1,32,000	-	-	1,32,000	-
<b>Urban Activity - NFC</b>					
Urban Cell	86,176	-	-	86,176	-
<b>Total Capital Assets Fund (A)</b>	<b>75,12,867</b>	<b>5,61,107</b>	<b>3,98,882</b>	<b>4,81,663</b>	<b>79,91,193</b>
<b>Corpus Fund</b>					
SDTT Corpus Fund	6,49,50,000	10,00,000	-	-	6,59,50,000
<b>Total Corpus Fund (B)</b>	<b>6,49,50,000</b>	<b>10,00,000</b>	<b>-</b>	<b>-</b>	<b>6,59,50,000</b>
<b>Total Rs.(A+B)</b>	<b>7,24,62,867</b>	<b>15,61,107</b>	<b>3,98,882</b>	<b>4,81,663</b>	<b>7,39,41,193</b>
<b>Total Rs.(1A+1B)</b>	<b>7,24,90,241</b>	<b>15,61,107</b>	<b>3,98,882</b>	<b>4,81,663</b>	<b>7,39,68,567</b>



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# Kutch Mahila Vikas Sangathan

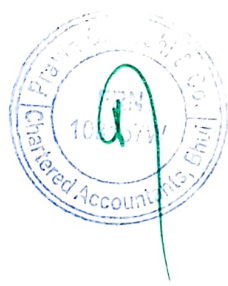
P. T Registration No. F-168 (Kutch)

Schedule Forming Part of Balance Sheet

## SCHEDULE :: 2 :: OTHER LIABILITIES

F.Y.2022-2023

Particulars	Amount Rs.
Un Utilized Grant	1,27,54,139
Other Liabilities	8,53,185
<b>Total Rs.</b>	<b>1,36,07,324</b>



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# Kutch Mahila Vikas Sangathan

P. T Registration No. F-168 (Kutch)

Schedule Forming Part of Balance Sheet

## SCHEDULE :: 3 :: INCOME & EXPENDITURE ACCOUNTS

Particulars	F.Y.2022-2023				
	Opening Balance as on 1.4.2022	This year I & E	Tr. From Project	Direct Tr. To Project	Closing Balance as on 31.3.2023 Amount Rs.
<b>(A) FCRA Projects</b>					
FCRA Other Project Fund	(9,04,278)	(1,40,874)	-	-	(10,45,152)
General Fund	18,66,991	18,87,596			37,54,587
<b>Total (A)</b>	<b>9,62,713</b>	<b>17,46,722</b>	<b>-</b>	<b>-</b>	<b>27,09,435</b>
<b>(B) Local Fund Projects</b>					
Common Fund	35,21,895			35,21,895	-
Governance Fund	28,31,009	18,40,615	40,28,562		87,00,186
Media Project Activity	61,255			61,255	0
S.D.T.T. - Corpus Fund	50,52,474	30,10,387			80,62,861
Urban Projects	4,45,413			4,45,413	0
Handicraft Activity	15,33,283			-	15,33,283
Vehicle Fund	(6,77,219)	(995)		-	(6,78,214)
<b>Total (B)</b>	<b>1,27,68,110</b>	<b>48,50,007</b>	<b>40,28,562</b>	<b>40,28,563</b>	<b>1,76,18,116</b>
<b>Total Rs.(A+B)</b>	<b>1,37,30,823</b>	<b>65,96,729</b>	<b>40,28,562</b>	<b>40,28,563</b>	<b>2,03,27,551</b>



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**Kutch Mahila Vikas Sangathan**  
P. T Registration No. F-168 (Kutch)  
Schedule Forming Part of Balance Sheet

**Schedule - :: 4 :: IMMOVABLE PROPERTIES**

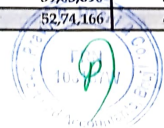
F.Y.2022-2023

Particulars	Rate	GROSS BLOCK				DEPRECIATION BLOCK			NET BLOCK	
		Balance As On 01/04/2022	Additions	Sale/ Donation/ Adjustment	Balance As On 31/03/2023	Balance As On 01/04/2022	For The Year 2022-2023	Adjustment For The Year	Balance As On 31/03/2023	As On 31/03/2023
<b>Land</b>										39,704
Activity Centre Land, KMVS	0%	39,704	-	-	39,704	-	-	-	-	1
Kandhora Class Land	0%	1	-	-	1	-	-	-	-	2,02,687
Naliya Building - Abdasa Land, KMVS	0%	2,02,687	-	-	2,02,687	-	-	-	-	70,000
Mundra Land,Baroi KMVS	0%	70,000	-	-	70,000	-	-	-	-	4,995
Valka Class land	0%	4,995	-	-	4,995	-	-	-	-	2,43,100
Nakhatrana Land_FCRA	0%	2,43,100	-	-	2,43,100	-	-	-	-	1,14,897
Mundra GOI Land, KMVS UMS	0%	1,14,897	-	-	1,14,897	-	-	-	-	14,31,869
Land At Mirzapar	0%	14,31,869	-	-	14,31,869	-	-	-	-	
<b>Building</b>										24,751
Khavda depot - GOI	10%	2,51,935	-	-	2,51,935	2,24,433	2,750	-	2,27,184	48,882
Valka Class Pro.	10%	91,979	-	-	91,979	37,666	5,431	-	43,097	39,348
Kandhora Class Pro.	10%	74,040	-	-	74,040	30,320	4,372	-	34,692	59,271
Naliya Building - GOI	10%	5,00,000	-	-	5,00,000	4,34,144	6,586	-	4,40,729	49,098
T.P.C. Building	10%	6,27,839	-	-	6,27,839	5,73,285	5,455	-	5,78,740	3,260
Demonstration Bunga	10%	14,250	-	-	14,250	10,628	362	-	10,990	33,400,000
Land Construction Mundra (WIP)	0%	33,40,000	-	-	33,40,000	-	-	-	-	
<b>Total Rs.</b>		<b>70,07,296</b>	<b>-</b>	<b>-</b>	<b>70,07,296</b>	<b>13,10,476</b>	<b>24,957</b>	<b>-</b>	<b>13,35,433</b>	<b>56,71,863</b>

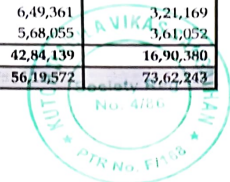
**Schedule - :: 4 :: MOVABLE PROPERTIES**

Particulars	Rate	GROSS BLOCK				DEPRECIATION BLOCK			NET BLOCK	
		Balance As On 01/04/2022	Additions	Sale/ Donation/ Adjustment for the year	Balance As On 31/03/2023	Balance As On 01/04/2022	For The Year 2022-2023	Adjustment For The Year	Balance As On 31/03/2023	As On 31/03/2023
Audio-Visual Equipments	10%	6,79,960	11,900	-	6,91,860	4,34,709	25,005	-	4,59,714	2,32,146
Computers and Printers	40%	21,83,554	3,59,350	32,784	25,10,120	18,76,992	2,07,149	32,255	20,51,886	4,58,234
Electrical Instrument	10%	2,13,964	1,43,997	50,000	3,07,961	1,08,003	24,681	32,373	1,00,311	2,07,650
Equipments & Instruments	10%	5,45,941	19,000	-	5,64,941	4,25,009	29,803	-	4,54,812	1,10,129
Furniture and Fixture	10%	9,43,670	26,860	-	9,70,530	6,14,637	34,724	-	6,49,361	3,21,169
Vehicles	15%	9,29,107	-	-	9,29,107	5,04,340	63,715	-	5,68,055	3,61,052
<b>Total Rs.</b>		<b>54,96,196</b>	<b>5,61,107</b>	<b>82,784</b>	<b>59,74,519</b>	<b>39,63,690</b>	<b>3,85,077</b>	<b>64,628</b>	<b>42,84,139</b>	<b>16,90,380</b>
<b>Grand Total Rs.</b>		<b>1,25,03,492</b>	<b>5,61,107</b>	<b>82,784</b>	<b>1,29,81,815</b>	<b>52,74,166</b>	<b>4,10,034</b>	<b>64,628</b>	<b>56,19,572</b>	<b>73,62,243</b>

Note: Intra Project transfer of assets are not reflected on above schedule



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# Kutch Mahila Vikas Sangathan

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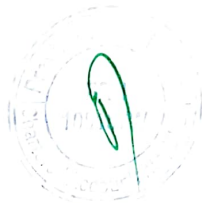
Schedule Forming Part of Balance Sheet

## SCHEDULE :: 5A :: INVESTMENT

Particulars				F.Y.2022-2023
	Opening Balance as on 1.4.2022	Addition	Deduction	Closing Balance as on 31.3.2023 Amount Rs.
RBI- GOI 8% with (HDFC Bank)	6,07,00,000	-	4,26,00,000	1,81,00,000
RBI - GOI Bond - Demate A/c		2,51,04,155	-	2,51,04,155
<b>Total Rs. (A)</b>	<b>6,07,00,000</b>	<b>2,51,04,155</b>	<b>4,26,00,000</b>	<b>4,32,04,155</b>

## SCHEDULE :: 5B :: DEPOSITS

Particulars				F.Y.2022-2023
	Opening Balance as on 1.4.2022	Addition	Deduction	Closing Balance as on 31.3.2023 Amount Rs.
Aginst Rent	40,000	7,200	-	47,200
Relince Gas/Indian Gas	3,850	-	-	3,850
FastTag	200	-	-	200
PGVCL	4,023	-	-	4,023
Telephone Deposits	8,458	-	-	8,458
<b>Total Rs. (B)</b>	<b>56,531</b>	<b>7,200</b>	<b>-</b>	<b>63,731</b>
<b>Total Rs. (A+B)</b>	<b>6,07,56,531</b>	<b>2,51,11,355</b>	<b>4,26,00,000</b>	<b>4,32,67,886</b>



# Kutch Mahila Vikas Sangathan

P. T Registration No. F-168 (Kutch)

Schedule Forming Part of Balance Sheet

## SCHEDULE :: 6A :: LOAN & ADVANCES

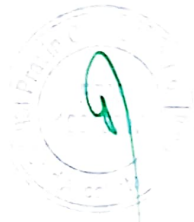
Particulars	F.Y.2022-2023
	Amount Rs.
Other Advance	1,73,510
<b>Total Rs.</b>	<b>1,73,510</b>

## SCHEDULE :: 6B :: RECEIVABLE

Particulars	F.Y.2022-2023
	Amount Rs.
TDS Receivable	2,20,277
Saiyare Jo Sangathan	1,62,646
Receivable - Qasab	15,70,000
Excess utilization of Grant-(Receivable) WEBTEC	1,32,615
Excess utilization of Grant -(Receivable) Misserior	11,43,905
<b>Total Rs.</b>	<b>32,29,443</b>

## SCHEDULE :: 6C :: OTHER CURRENT ASSETS

Particulars	F.Y.2022-2023
	Amount Rs.
Receivable - Others	15,78,000
<b>Total Rs.</b>	<b>15,78,000</b>



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# Kutch Mahila Vikas Sangathan

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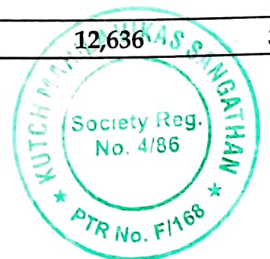
Schedule Forming Part of Balance Sheet

## SCHEDULE :: 7 :: CASH & BANK BALANCE

Particulars	Name of Project	Closing Balance with FCRA	Closing Balance with Local Fund	F.Y.2022-2023
				Closing Balance as on 31.3.2023 Amount Rs.
<b>Bank Balance</b>				
<b>Bank of Baroda - Bhuj</b>				
S.B. A/c No.03730100003101	KMVS- Governance Fund	-	26,80,728	26,80,728
S.B. A/c No.03730100018068	Urban Project-Grow	-	3,64,540	3,64,540
S.B. A/c No.03730100005891	Handi Craft Activity	-	21,593	21,593
S.B. A/c No.03730100005892	Vehicle Fund	-	99,945	99,945
S.B. A/c No.03730100008910	Gratuity Account	-	6,152	6,152
S.B. A/c No.03730100012168	Common Fund	-	36,547	36,547
S.B. A/c No.03730100009686	SDTT Corpus Fund	-	7,55,964	7,55,964
S.B. A/c No.03730100020562	EdelGive Project	-	5,92,480	5,92,480
S.B. A/c No.03730100020002	Media Activity	-	1,802	1,802
S.B. A/c No.03730100032933	HIC- FCRA Projects	7,195	-	7,195
S.B. A/c No.03730100031126	FCRA Projects	3,79,017	-	3,79,017
S.B. A/c No.03730100020530	Urban - FCRA Projects	2,60,939	-	2,60,939
B.O.B. A/C NO.03730100026341- Internet Banking	KMVS- Governance Fund	-	4,00,425	4,00,425
<b>State Bank of India - Delhi NDMB</b>				
S B A/c no.40052265312	FCRA Projects	37,72,140	-	37,72,140
<b>Total Rs. (A)</b>		<b>44,19,291</b>	<b>49,60,176</b>	<b>93,79,467</b>
<b>Cash &amp; Bank Balance as on 31/03/2023</b>				
Particulars		Closing Balance with FCRA	Closing Balance with Local Fund	As On 31/03/2023
<b>Cash in hand</b>				
Cash - FCRA Project		21,938	-	21,938
Cash - Governance Fund		-	3,377	3,377
Cash - SDTT Corpus Fund		-	5,262	5,262
Cash - Vehicle Fund		-	3,997	3,997
<b>Total Rs. (B)</b>		<b>21,938</b>	<b>12,636</b>	<b>34,574</b>



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# Kutch Mahila Vikas Sangathan

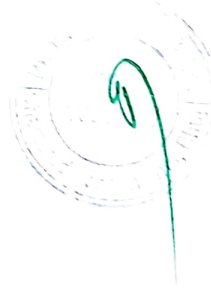
P. T Registration No. F-168 (Kutch)

Schedule Forming Part of Balance Sheet

## SCHEDULE :: 7 :: CASH & BANK BALANCE

F.Y.2022-2023

Particulars	Name of Project	Closing Balance with FCRA	Closing Balance with Local Fund	Closing Balance as on 31.3.2023 Amount Rs.
Term Deposit with Bank				
F D R With BOB	FCRA Projecrs	60,00,000	-	60,00,000
FDR with BOB ( Governance Fund)		-	63,78,319	63,78,319
FDR with BOB ( SDTT )		-	3,05,00,000	3,05,00,000
<b>Total Rs. (C)</b>		<b>60,00,000</b>	<b>3,68,78,319</b>	<b>4,28,78,319</b>
<b>Total Rs. (A+B+C)</b>				<b>5,22,92,360</b>



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# Kutch Mahila Vikas Sangathan

P. T Registration No. F-168 (Kutch)

Schedule Forming Part of Income & Expenditure Account

## SCHEDULE :: 8 :: ESTABLISHMENT COST

F.Y.2022-2023

Particulars	Expenditure - FCRA Projects	Expenditure - Local Fund Project	Total Expenditure Amount Rs.
Advertisement Exp.	-	6,424	6,424
Bank Charges	-	18,704	18,704
Insurance Premium	-	10,897	10,897
Grossery, Things, Food, Water Exp.	-	9,649	9,649
Computer Consumable	-	3,254	3,254
Eletricity Exp.	-	3,730	3,730
Membership Fees Exp.	-	3,600	3,600
Office Administration Exp.	-	6,368	6,368
Postage Stationery Exp.	-	6,358	6,358
Internet & Web Hosting Exp.	-	19,100	19,100
Printing & Stationary	-	33,398	33,398
Rent of Land & Building	-	81,000	81,000
Repairing Service Maintenance	-	562	562
Telephone Exp.	-	58,067	58,067
Salary to Staff-Admin	-	92,259	92,259
Office Administration Exp.-GF	-	34,711	34,711
Global Fund For Women	4,11,322	-	4,11,322
AJWS Project - COVID	3,66,133	-	3,66,133
Edel Give FC	4,21,226	-	4,21,226
AJWS Project - Urban	60,033	-	60,033
Homes in The City - Misserior	17,61,899	-	17,61,899
Xerox Copying Exp.	-	6,038	6,038
Bank Charges(FCRA Main)	17,271	-	17,271
Vehicle Charges -(Net Exp.)	-	7,11,946	7,11,946
<b>Total Rs.</b>	<b>30,37,884</b>	<b>11,06,065</b>	<b>41,43,949</b>

## SCHEDULE :: 9A :: REMUNERATIONS TO TRUSTEES

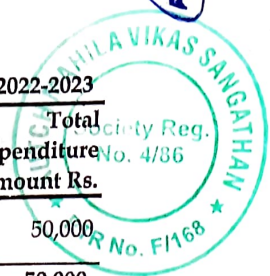
F.Y.2022-2023

Particulars	Expenditure - FCRA Projects	Expenditure - Local Fund Project	Total Expenditure Amount Rs.
Aruna Dholakiya	-	7,06,070	7,06,070
Hansa Vaghela	61,800	-	61,800
Mohanba Padhiyar	-	12,800	12,800
<b>Total Rs.</b>	<b>61,800</b>	<b>7,18,870</b>	<b>7,80,670</b>

## SCHEDULE :: 9B :: CHARITY CESS

F.Y.2022-2023

Particulars	Expenditure - FCRA Projects	Expenditure - Local Fund Project	Total Expenditure Amount Rs.
Charity Cess	-	50,000	50,000
<b>Total Rs.</b>		<b>50,000</b>	<b>50,000</b>



## Kutch Mahila Vikas Sangathan

P. T Registration No. F-168 (Kutch)

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### SCHEDULE :: 10 :: LEGAL, INCOME TAX & OTHER FEES

F.Y.2022-2023

Particulars	Expenditure · FCRA Projects	Expenditure · Local Fund Project	Total Expenditure Amount Rs.
Income Tax Consultation Fees		5,000	5,000
Others Professional Fees		96,690	96,690
<b>Total Rs.</b>	-	<b>1,01,690</b>	<b>1,01,690</b>

## Kutch Mahila Vikas Sangathan

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### SCHEDULE :: 11 :: AUDIT FEES

F.Y.2022-2023

Particulars	Expenditure · FCRA Projects	Expenditure · Local Fund Project	Total Expenditure Amount Rs.
Statutory Audit Fees		50,000	50,000
<b>Total Rs.</b>	-	<b>50,000</b>	<b>50,000</b>



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## SCHEDULE :: 12 :: EXPENDITURE ON OBJECT OF THE TRUST

F.Y.2022-2023

Particulars	Expenditure - FCRA Projects	Expenditure - Local Fund Project	Total Expenditure Amount Rs.
<b>Education Activity</b>			
SDTT - Corpus Fund		3,87,083	3,87,083
AJWS - Projects	40,01,878		40,01,878
Young Women Leader - Global Fund	9,19,300		9,19,300
Legal Awerness - A M Finland	40,212		40,212
Legal Awerness - EdelGive		96,39,908	96,39,908
Youth Activity with School - WEBTEC		37,40,570	37,40,570
Handicraft Artsen Traning - CAF	12,70,200		12,70,200
Dropout Tution Classes		7,35,851	7,35,851
Homes in City- Urban initiatives	70,71,291	73,231	71,44,522
APPI India Labor Line		3,73,483	3,73,483
GROW Fund		15,79,132	15,79,132
Donation To Guide Star		50,000	50,000
Donation To Durbar - Kolkotta		19,000	19,000
<b>Relief to Poor</b>			
Support to Poor - COVID -19 Pandamic	33,500	1,799	35,299
<b>Total Rs.</b>	<b>1,33,36,381</b>	<b>1,66,00,057</b>	<b>2,99,36,438</b>



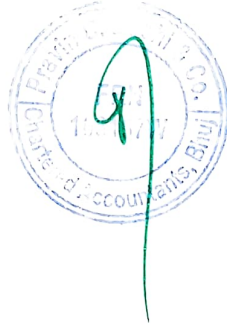
# Kutch Mahila Vikas Sangathan

P. T Registration No. F-168 (Kutch)

Schedule Forming Part of Income & Expenditure Account

## SCHEDULE :: 13 :: INTEREST INCOME

Particulars	F.Y.2022-2023		
	Interest from FCRA Project	Interest from Local Fund	Total Interest Amount Rs.
Interest on Saving Bank A/c's	1,39,788	3,81,555	5,21,343
Interest on Bank FDRs	2,11,766	5,78,206	7,89,972
Interest on TDS Refund	-	6,441	6,441
Interest on Security	-	42,25,333	42,25,333
<b>Total Rs.</b>	<b>3,51,554</b>	<b>51,91,535</b>	<b>55,43,089</b>



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# Kutch Mahila Vikas Sangathan

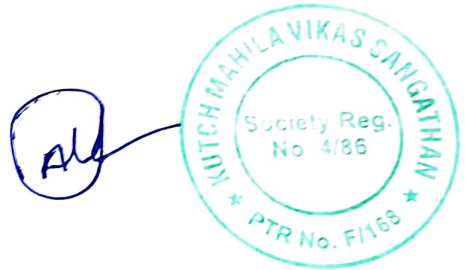
P. T Registration No. F-168 (Kutch)

Schedule Forming Part of Income & Expenditure Account

## SCHEDULE :: 14 :: GRANT & DONATION

F.Y.2022-2023

Particulars	FCRA Donation	Local Donation	Total Donation Amount Rs.
American Jewis Word Service-AJWS	61,25,400	-	61,25,400
MISEREOR Germany	58,74,607	-	58,74,607
Global Fund For Women	20,15,461	-	20,15,461
Caban Edge Industries Ltd.- CSR Fund	-	24,00,000	24,00,000
EdelGive Foundation	28,63,868	1,18,62,025	1,47,25,893
WEBTEC Locomotive Pvt.Ltd - CSR Fund	-	36,14,955	36,14,955
Azim Premji Philanthropic Initaitives	-	22,00,000	22,00,000
EdelGive Foundation (GROW)	-	20,00,000	20,00,000
Donation Received	-	25,000	25,000
<b>Total Rs.</b>	<b>1,68,79,336</b>	<b>2,21,01,980</b>	<b>3,89,81,316</b>



# Kutch Mahila Vikas Sangathan

P. T Registration No. F-168 (Kutch)

Schedule Forming Part of Income & Expenditure Account

## SCHEDULE :: 15 :: OTHER INCOME

Particulars

F.Y.2022-2023

Amount Rs.

Training Prog. Cost - Misc. - Others

1,14,530

Total Rs.

1,14,530

