Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Form FC-4

[See rule 17]

Darpan ID*** : GJ/2017/0165699

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) Major Dhyan Chand National Stadium, India Gate New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

(i). Number : 042050043 (ii). Date : 29/01/2004

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 4015604.00

(b) Income During the year*:

(i) Interest: 476486.00

(ii) Other receipts from projects/activities:

| S No | Name and location of Project/activity | Year of commencement of the project / activity | Income during the year (Rs.) |
|-------|--|--|------------------------------|
| 1 | Sale of Assets Bhuj Kachchh(Kutch) Gujarat 370001 | 2007 | 4280.00 |
| 2 | TDS Refund Bhuj Kachchh(Kutch) Gujarat 370001 | 2017 | 7595.00 |
| Total | | | 11875.00 |

stalls

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 16259060.00
- (ii) as transfer from a local source: 0.00
- (d) Total Foreign Contribution (a+b+c) (Rs.): 20763025.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

| Sl.No | Name of donors | ual | official Address; Email address; website address: | Purposes for which received (Social,Cultural,Edu cational,Economic, Religious) | project | Amount Rs |
|-------|----------------|-----|---|--|---------|-----------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |

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| Sl.No | Name of donors | Institutional/Individ ual | Detail of the donor: official Address; Email address; website address: | Purposes for which received (Social,Cultural,Edu cational,Economic, Religious) | Specific Activity / project | Amount Rs |
|-------|--------------------------|------------------------------|--|--|---|-------------|
| 1 | MISEREOR | Institutional | Mozartstrasse 9 52064 AACHEN GERMANY PHONE492414420 FAX 49241442188 , Germany , Email Id: info@misereor.de, Website Address : https://www.misere or.org/ | Social | Homes in the City An Initiative to empower the Urban poor in the City of Bhuj | 15566605.00 |
| 2 | Globle Fund for Women | Institutional | 800 Market Street Seventh Floor San Francisco, CA 94102 415.248.4800, United States of America, Email Id: , Website Address : | Educational | Generating Youth towards Safety | 692455.00 |

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

| Sl.No | Purpose | Amount |
|-------|-------------|-------------|
| 1 | Educational | 692455.00 |
| 2 | Social | 15566605.00 |

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

| Sl. No. | Name of project/acti vity | Address/L ocation | Previous Ba | llance | Receipt dur | ing the year | Utilised | | Balance | |
|---------|---------------------------------|---|----------------|---------|-----------------|--------------|----------------|---------|-----------------|---------|
| | | | In cash | In Kind | In cash | In Kind | In cash | In Kind | In cash | In Kind |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| 1 | AJWS | BHUJ Kachchh(Kutch) Gujarat37 0001 | 2843329.0 0 | 0.00 | 0.00 | 0.00 | 2517174.0 0 | 0.00 | 326155.00 | 0.00 |
| 2 | Carry Stone | BHUJ Kachchh(Kutch) Gujarat37 0001 | 740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 |
| 3 | Global Fund | BHUJ Kachchh(Kutch) Gujarat37 0001 | 0.00 | 0.00 | 692455.00 | 0.00 | 666015.00 | 0.00 | 26440.00 | 0.00 |
| 4 | MISERE OR | BHUJ Kachchh(Kutch) Gujarat37 0001 | 0.00 | 0.00 | 15566605. 00 | 0.00 | 6529594.0 0 | 0.00 | 9037011.0 0 | 0.00 |
| 5 | Other Income | BHUJ Kachchh(Kutch) Gujarat37 0001 | 1171535.0 0 | 0.00 | 517145.00 | 0.00 | 6504.00 | 0.00 | 1682176.0 0 | 0.00 |
| Total | | | 4015604.0 0 | 0.00 | 16776205. 00 | 0.00 | 9719287.0 0 | 0.00 | 11072522. 00 | 0.00 |

(b) Details of utilisation of foreign contribution:

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- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):9174782.00
- (ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution
 - (Regulation) Rules, 2011 (Rs.) :922469.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the soverignty and integrity of india; or.
- (B) the security, strategic, scientific or echnomic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legistature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

| | (c) Total purchase of fresh assets (Rs.) | | airs | |
|---------|--|--|-------------------------|----------------|
| Sl. No. | Activity in the name of Association | Details | Purpose | Total (in Rs.) |
| (i) | Creation of movable assests | Desk Top Computer Set -3 and Cordless Mike Set -4 | For Project Activity | 108334.00 |
| | Total | | | 108334.00 |
| | (d) FC transferred to other associations | me | | |

(d) FC transferred to other associations

| Sl. No. | Name of the association | Date | Purpose | Amount |
|---------|---------------------------------|------------|---------|------------|
| (1) | (2) | (3) | (4) | (5) |
| 1 | Arid Communities and Technology | 20/05/2019 | Social | 150000.00 |
| 2 | Arid Communities and Technology | 03/09/2019 | Social | 250000.00 |
| 3 | Arid Communities and Technology | 13/03/2020 | Social | 300000.00 |
| 4 | HunnarShaala | 29/06/2019 | Social | 250000.00 |
| 5 | HunnarShaala | 03/09/2019 | Social | 250000.00 |
| 6 | HunnarShaala | 31/12/2019 | Social | 150000.00 |
| 7 | Sahjeevan | 20/05/2019 | Social | 410734.00 |
| 8 | Sahjeevan | 03/09/2019 | Social | 250000.00 |
| 9 | Sahjeevan | 19/12/2019 | Social | 210133.00 |
| 10 | SETU-Abhiyan | 20/05/2019 | Social | 200000.00 |
| 11 | SETU-Abhiyan | 29/06/2019 | Social | 200000.00 |
| 12 | SETU-Abhiyan | 03/09/2019 | Social | 600000.00 |
| 13 | SETU-Abhiyan | 19/12/2019 | Social | 68898.00 |
| 14 | Kutch Nav Nirman Abhiyan | 20/05/2019 | Social | 516684.00 |
| | Total | | | 3806449.00 |

(e) Total utilisation In the year (Rs.)(b+c+d) 14012034.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

| Sl. No. | Details | Total(in Rs.) |
|---------|----------------------------------|----------------|
| (i) | Opening Balance of FD | 3515000.00 |
| (ii) | FD made during the year | 700000.00 |
| (iii) | Less: realisation of previous FD | 0.00 |
| | Closing balance of FD | 4215000.00 |

FCRA Annual Returns for the financial year 2019-2020 has been Submitted on 24/06/2021

 $(ii) \ Balance \ of \ unutilised \ foreign \ contribution, \ in \ cash/bank, \ at \ the \ end \ of \ the \ year(Rs):$

(a) Cash in hand: 40125.00

5.

- (b) in FC designated bank account: 2489107.00
- (c) in utilisation bank account(s): 6759.00
- Details of foreigners as Key functionary/working/associated: 0
- 6. Details of Land and Building remained unutilised for more than two year:

| Sl. No. | Location of Land and Building | Year of acquisition | Purpose of acquisition | Reason of unutilisation |
|---------|--|---------------------|------------------------------------|--------------------------------------|
| (1) | (2) | (3) | (4) | (5) |
| (1) | Bhuj Revenu Servy No.93/1 Village : Mirzapar Taluko Bhuj - Kutch Kachchh(Kutch) Gujarat 370040 and Building Name LAND | 2010 | Construction of Office Building | Waiting for Fund for Construction |

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|------------------------|--|--------------|--------------------------|-------------|-------------|----------------------------|
| (1) | (2) | (3). | (4) | (5) | (6) | (7) |
| STATE BANK OF INDIA | 11Sansad Marg, New Delhi 110 001, DELHI, Delhi, Delhi | 011-23374390 | FCRA.00691@S BI.CO.IN | SB1N0000691 | XXXXXXX5312 | 04/03/2021 |

C.

(b) Details of all utilization bank accounts for utilization of Foregin Contribution (As on 31st March of the year ending)

| Name of the Bank | Branch Address(With pincode) | Phone No. | E-mail | IFSC Code | Account No | Date of Opening Account |
|----------------------------|---|--------------|---------------------------|-------------|-----------------------|----------------------------|
| (1) | (2) | (3). | (4) | (5) | (6) | (7) |
| BANK OF BARODA | Bhaktidham Apartment, Mundra Road, BHuj-Kachchh, Bhuj Kachchh, Gujarat, Kachchh(Kutch) | 02832-22053 | bhuj@bankofbar oda.com | BARB0BHUJXX | XXXXXXXXX X0530 | 10/10/2012 |
| BANK OF BARODA | STATION ROAD OPP INDIAN AIRLINES NARAYA BHUJ, GUJARAT GUJARAT 370001, BHUJ, Gujarat, Kachchh(Kutch) | 02832-22053 | bhuj@bankofbar oda.com | BARB0BHUJXX | XXXXXXXXX X2933 | 13/12/2019 |
| PUNJAB NATIONAL BANK | Station Road, Bhuj-Kachchh., Bhuj Kachchh, Gujarat, Kachchh(Kutch) | 02832-221029 | bo1260@pnb.co.i n | PUNB0126000 | XXXXXXXXXX XXX0726 | 02/07/2001 |
| BANK OF BARODA | STATION ROAD OPP INDIAN AIRLINES NARAYA BHUJ, GUJARAT GUJARAT 370001, BHUJ, Gujarat, Kachchh(Kutch) | 02832-22053 | bhuj@bankofbar oda.com | BARB0BHUJXX | XXXXXXXXX X2933 | 13/12/2019 |

FCRA Annual Returns for the financial year 2019-2020 has been Submitted on 24/06/2021

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

ARUNA VIPUL DHOLAKIYA [Name of the Chief Functionary (Secretary)

